



Corporation of the Municipality of Calvin

SPECIAL MEETING OF COUNCIL

Date: August 12, 2025

Time: 6:00 p.m.

1355 Peddlers Drive, Calvin, ON

1. CALL TO ORDER

2. APPROVAL OF AGENDA

3. DECLARATIONS OF PECUNIARY OR CONFLICT OF INTEREST

4. ADMINISTRATIVE MATTERS

4.1 Public Comment Period

4.2 Approval of 2025 Budget

4.3 Adoption of 2025 estimates and striking of tax rates for 2025 taxation year

5. CLOSED SESSION OF COUNCIL

Pursuant to the following sections of the Ontario Municipal Act

-Labour relations or employee negotiations (s.239(2)(d))

-Advice subject to solicitor-client privilege (s.230(2)(f))

6. RETURN TO OPEN SESSION

7. CONFIRMATORY BY-LAW

8. ADJOURNMENT.

Municipality of Calvin - 2025 Budget

In addition to the August 12th Open Meeting for Public Comment on the Proposed 2025 Budget, Council held a Special Council Meeting open to the public on July 25th to prepare the draft 2025 Budget.

With minimal growth in assessment and the increase in costs of almost everything, there is an anticipated increase in the tax rate to cover these expenses.

The average assessed value of a single-family dwelling is \$153,000. These properties would see an increase of \$166.67 per year, or \$13.89 per month.

Of the residential properties only - 45.6% would see an average increase of \$46.00 per year (\$3.83/mth); 31.7% would see an average increase of \$148.00 (\$12.33/mth); 13.6% would see an increase of \$237.00 (\$19.75/mth) and 9.1% would see an increase over \$300.00 per year, or \$25.00 per month.

REVENUES:

Tax levy would go from \$1,708,228 to \$1,866,105.

Ontario Municipal Partnership Fund from the province will help with general operating expenses in the amount of \$172,000.

EXPENSES:

Small increase in salaries and benefits.

Increase in insurance premiums as well as extraordinary legal expenses.

Increase in Board levies and outside agency costs.

Expenses by Category

Council	\$ 78,950
General Government	\$ 562,214
Public Works	\$ 773,105
Protection People/Properties	\$ 276,626
Environmental	\$ 105,149
Health/Social Services	\$ 356,711
Recreation	\$ 69,538
Planning/Building/Enforcement	\$ 163,186
TOTAL EXPENSES	\$2,385,479



**Board Levies and Outside Agency
Costs:**

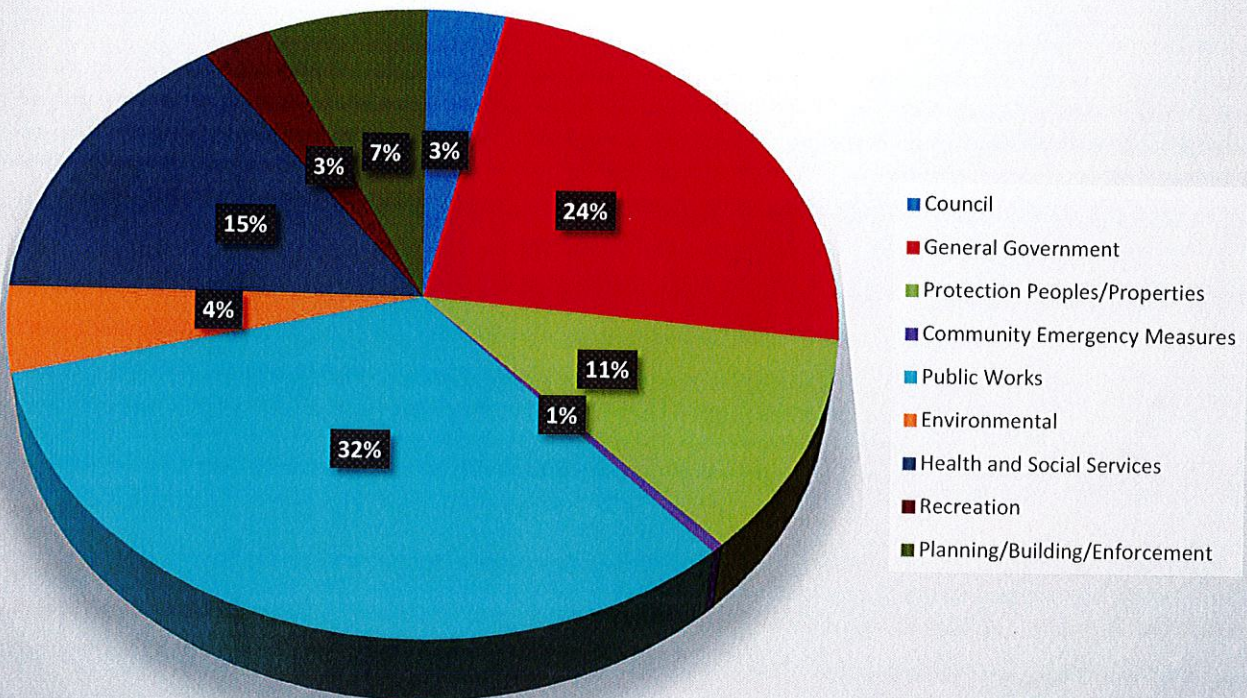
Actual (A) / Contribution (C) / Estimate (E)		
	2025	
Cassellholme	49,172	A
Casselholme - Redevelopment	6,950	E
North Bay Mattawa Conservation Authority	11,850	A
MPAC	13,986	A
Nipissing District Social Services Administration Board	273,298	A
North Bay-Parry Sound District Health Unit	19,511	A
Policing	103,158	A
	477,925	

Did you know that \$477,925 of your
municipal taxes will go to local
boards and outside agencies?
Mandatory "downloaded" costs.

This represents approximately 25%
of the anticipated municipal tax bill.



Expense by Category



Long Term Loans:

The municipality has minimal debt. A fire truck loan will be paid off June 2025. There was a new loan in 2024 to purchase a dump truck and new debt will be taken on this year in the amount of \$200,000 to help with the costs of the 2025 Storm.

Capital Expenses:

- Fire Department to replace bunker gear, the rescue vehicle and portable radios and receiver paid for by reserves and loan.
- Road Projects include:
 - Roadwork focused on Donalds Road and Moreau Road will be paid for by OCIF and NORDS funding.
 - Improvements to Hackenbroke Bridge will be paid for by OCIF funding.

Insurance costs of \$47,787 will represent approximately 2% of your municipal taxes.

Did you know the Municipality pays for the railway crossing signals? (\$4,400/yr)